

NUMBERS SHOWN IN MARGIN ARE
EXPENDITURES AS OF 5-21-79.

ROTARY CLUB OF SPACE CENTER

1978-79 BUDGET

INCOME

A. Initiation Fees (Estimate 20 new members @ \$50 each)	1,000
B. Dues (Estimate 130 members @ \$72/year)	9,360
C. Interest on \$8,000 @ 5% for 5 months, N.B. Bank	165
D. Interest on \$2,108 @ 5.39%, Cullen Savings	109
E. Interest on CD's	
# 2843 - \$1,060 @ 6%, 1st City Bank, Clear Lake City	64
# 2798 - \$1,239.89 @ 6%, 1st City Bank, Clear Lake City	74
# 2426 - \$3,049.15 @ 6.5% (30 mos.) N. B. Bank (Shuttle)	196
# 5355 - \$3,000 @ 6%, Allied Seabrook Bank (Shuttle)	100
F. Meals and Coffee	330
G. Shrimporee (Net profit)	16,180
H. Donations and previously accumulated interest	456
Total Income:	\$28,034

EXPENDITURES

1.0 Rotary International

1.1 Per capita tax (\$12/yr/member, 130 members)		
+ \$48 contingency	1,608	1608
1.2 Magazine (\$4.50/yr/member, 130 members)		
+ \$27 contingency	612	612
Total:	2,220	

2.0 District 589

2.1 Per capita tax (\$3/yr/member, 130 members)	390	387
2.2 Reserve for other District expenses	200	0
Total:	590	

3.0 International Service

3.1 International Youth Project

3.1.1 American Field Service

1,200 0

3.1.2 American Youth Symphony

200

3.2 Paul Harris Fellow & Dinner

2,050 2050

3.3 World Community Service (3H Program)

700 700

3.4 New Plateau (Rotary Foundation)

200

Total: 4,350

4.0 Community Service A

4.1 Senior Citizens & Handicapped

4.1.1 Sunshine Club

500 500

4.1.2 AARP (American Association for Retired People)

500 500

4.1.3 Handicapped Lifting Device (Clear Lake Swim Pool)

470

4.2 Youth

4.2.1 Operation Close-Up

492 492

4.2.2 Boy Scouts

500 500

4.2.3 High School Student Luncheon

160

4.2.4 Pony-Colt League

150

4.2.5 Little League

150

4.2.6 Soccer

100

4.3 Scholarship

1,500 1100

4.4 Ed White Youth Center

1,000 1000

Total: 5,522

5.0 Community Service B

5.1 Safety and Environment

5.1.1 CLEMC

200

5.1.2 Palmer Drug Abuse Program

200

5.1.3 Bay Area Committee on Drug Abuse

200

5.1.4 Freeman Memorial Library

200

5.1.5 Bay Area Chorus

250 250

5.1.6 American Heart Association

320 320

5.2 Shuttle Payload for Students

2,000

Total: 3,370

6.0	<u>Club Service A</u>		
6.1	Rotary Information	<u>300</u>	
7.0	<u>Club Service B</u>		
7.1	Programs	<u>360</u>	
8.0	<u>Club Service C</u>		
8.1	Membership Development & Attendance	<u>60</u>	
9.0	<u>Club Service D</u>		
9.1	Club Events & Fellowship	1,000	574.68
9.2	Music	<u>225</u>	55
	Total:	1,225	
10.0	<u>Club Service E</u>		
10.1	Public Information	465	
10.2	Club Bulletin	1,150	1021.52
10.3	Roster Directory	605	15.75
10.4	Historian	<u>75</u>	45.58
	Total:	2,295	
11.0	<u>Principal Beneficiary of Shrimporee</u>		
	YMCA Bay Area Building Fund	<u>4,640</u>	
12.0	<u>Convention & Conferences</u>		
12.1	District Conference	350	
12.2	International Conference (1980)	<u>1,000</u>	2000
	Total:	1,350	
13.0	<u>Administrative Expenses</u>		
13.1	Plastic Paper Weights	600	
13.2	Printing, Supplies, Flowers, Guests, Folders, Postage, Stationery, other	<u>1,152</u>	1233.49
	Total:	1,752	

TOTAL EXPENSES: \$28,034